

PUPIL PREMIUM

Under the Government Pupil Premium Scheme, Hartley Primary School received £201,600 in 2013-2014 to provide additional support for children who are entitled to free school meals. The money was used to fund the following projects.

Activity	Cost	Explanation	Anticipated Impact
Part fund ECAR teacher	£21,000	Reading Recovery programme for Year 1 Track progress after completion of programme	Year 1 pupils on programme to narrow gap with peers, have greater access to English curriculum and reach age expected expectations over time.
Part fund ECC teacher	£22,000	Maths recovery programme for KS1/2	Pupils to have improved self-esteem and narrow gap with peers.
Part fund small group tuition teacher	£27,500	Ten small group sessions in Reading/Writing/Maths in KS2	Improved self-esteem – close gap with age-expected expectations.
Additional Reading Resources	£10,000	Enhance Reading programme throughout the school for home/school reading	Improved home-school reading programme, which impacts on reading standards across the school. Positive parental feedback.
Part fund reduced class sizes in Year 5 and 6	£50,000	Year 5 and 6 class sizes reduced to 22/23 pupils to enable greater individualized learning	Accelerated progress in Year 5 & 6 across all areas of learning.
Part fund additional EMA teacher in EYFS	£16,000	Support the development of language skills and early reading/writing in Year R	Improved language and social skills by end of EYFS.
Reading Stars – staff costs/resources	£750	Year 3 & 4 boy's reading intervention project	Gender gap in reading narrowed in Lower Key Stage 2
Outdoor Education – funding towards	£6,000	To ensure access to residential outdoor	Improved self-esteem. Improved peer

visits		education visits in Year 2, 5 and 6	support/teamwork noted in class.
'Out & About' Saturday group	£2,500	Widen experiences of identified Year 4 pupils	Improved confidence/self-esteem of potentially vulnerable group
Part funding of Educational visits	£3,000	Ensure all children can attend educational visits	Ensure access to wider educational opportunities for all
Part-fund Language intervention/enrichment (staff costs)	£12,000	Intensive Language acquisition support for identified pupils KS1/2 Wider approach to Reading rather than additional phonics.	Improvements noted in language development, leading to narrowing the attainment gap in English.
Part-funding of Breakfast Club	£3,000	Ensure access for all at low cost – 50p	Greater focus/concentration in morning sessions. Improved punctuality/attendance.
Year 2 writing project contribution	£1,500	Working alongside writers/poets from Discover Story Centre	Improved writing outcomes at end of Key Stage 1
Part Funding of additional Learning Mentors	£9,250	Employ two full-time LM's and continue to release FSW from part time LM role	Learning Mentors to support development of self-esteem/vulnerable pupils. Mentors to lead 'Bigfoot' style intervention programmes in English.
Big Foot' Buzz Project	£2,000	Year 3 & 4 Project to support Writing	Improved writing outcomes in Lower Key Stage 2
Funding for G&T writers workshops	£1,600	Develop extended writing skills of more able writers in KS2 with author from 'Discover' Stratford	Improved end of year outcomes for more able writers. Increase % above expected levels at end of year.

Science Resources/staffing	£1,500	Targeted FSM pupils for Science intervention programme	Targeted groups able to access science curriculum and narrow attainment gap.
Part-Fund 'Brilliant Club'	£2,000	Twelve Year 6 pupils to work alongside PhD student to enhance learning and to boost aspiration with visits to universities	Enhance aspirations. Increase writing levels at end of Key Stage 2.
Part-Fund 'Every Child a Theatre-goer' LA project	£4,000	Enable every child in school to participate in a theatre visit	Expand children's experiences. Greater understanding of drama/play-writing.
Part fund 'Turnabout' delivery and training	£1,000	1:1 intervention for pupils not achieving via other intervention programmes.	Intervention improves memory/ability to retain taught knowledge & skills – narrowing attainment gap
Part-fund purchase of Visualisers throughout KS1 and 2	£5,000	To enhance Teaching & Learning throughout the school	Increase % of Good or better lessons and positive impact on progress.

Total £201,600

The impact of each of these projects will be reviewed at the end of the year.

ECAR – Every Child a Reader

ECC – Every Child a Counter

FSW – Family Support Worker

LM – Learning Mentor